

Report(Descriptive) on Hill Child Home, Bandarban for May - December,2012

1. Food and Nutrition:



Now 90 students (girls-39) live in the Hill Child Home. They are provided with three meals: breakfast, lunch and dinner according to the daily routine . The routine has been prepared through participatory process where teachers and students remain involved. However, the routine is flexible. If necessary, the routine is changed . For eight months a total of Tk. 1,050,000/ has been spent. Due to price hike of daily commodities , the management are in much difficulties to cope up with the budget formulated earlier. Our national print media endorsed saying the price of essentials is alarmingly increasing. Some essentials rose by 50%, some 100% compared to last two- three years' price. Therefore, the budget needs to be revised for the coming year based on the market price.

2. Staff Salaries:



The Hill Child Home has 10 staffs (Teachers -8,Cook -1 and Accountant -1).A total amount of Tk. 364,350/ has been spent for their salary during the reporting period. They also faced difficult situations to maintain their family to cope up with the sky rocketed price of daily necessities. Their salary was not revised for last few years. For those institutions/organizations who can afford revise their salary every year based on the yearly inflation or every after three years. We could not do. This is our imitation. Fund is the constraint in order to do that. Sometimes teachers were found in pensive mood when they cannot mere fulfill their family needs for survival ,not for savings. This is a big concern for the upcoming days.

3. Dress including Winter Clothes: Once a year these materials are generally distributed to students. The same has taken place during the year under

reporting and spent for Tk. 150,500/ for the purpose. If any of these materials damaged, the Hill Home management replaced those materials.

4. Bed Materials: The students are so poor that they cannot buy bed materials for Orphanage. The Hill Home management provided bed materials to all of them. It costs Tk76,000/. If any of these materials damaged, the Hill Home management provided to those students.

5. Games and sports:



The students have extra-curricular activities. Besides studies, they were involved in indoor and outdoor games and sports (like football, volley ball, badminton, carom etc) and other cultural program. Such arrangement entertain the students to encircle the mental faculties and relieve them from their monotonous life. Our Hill Child Home has the playground. An amount of Tk 12,800/ has been spent for these events.

6. Books and Note books:



At the end of every year the management get prepared to arrange new books those will be required for the coming year. So in the beginning of the academic year, the students get their books and note books so that they can devote themselves in their studies. They become happy to find the new books. So classes begin in time and the teachers can complete the syllabus and exams. were held in time. Tk 69,400/ has been spent. During distribution of books they were told to keep the books neat and clean. Due to damage of the dormitories by storms some books were damaged, or if any books become dirty and not usable these were replaced.

7. Repairing and Maintenance:



water pipeline and One pump machine: The water pipeline damaged that brought much sufferings to all of us..The students had to fetch water from long distance otherwise they are constrained to drink impure water, which caused them ill. The Hill Home management immediate took the necessary steps to repair the pipeline and purchased one pump machine . Some tables and chairs were also broken .These were repaired. Tk 35,600/ has been spent ..

8. Health Care:



Sometimes some students got sick caused by typhoid, cold, dysentery etc. As a result, they cannot continue their lessons. One of the students was hospitalized in Bandarban hospital on account of snake-biting.in the orphanage. He was released from the hospital after proper treatment. For their ailments it incurred transportation, travelling, buying medicine . For first aid the Hill Home management keep some medicines also. It costs Tk150,000/.

9. Stationeries: These included khata, pen ,pencil, paper etc. These were purchased in bulk quantity and given to students when required. As a result, their studies were not hampered.. It cost Tk 74,500/

10. School fees, Admission and Examination fees: Some students read in other schools /colleges living in Hill Home. They are students of class IX -XI For them Hill Home management paid school fees, admission cost and examination fees ,which cost Tk34,700/.

11. Toiletries:

Like Tooth brush, Toilet brush, Room cleaner etc: For maintenance of toilets , cleaning of the dormitories some cleaning materials were purchased and for students to keep their personal hygiene the Hill Home management provided soap, tooth pest tooth brush etc .All these cost Tk 44,450/ .

12. Travelling and Transportation:

This included expenses incurred for marketing of daily food items like vegetables, fish/meat ,photocopy, buying medicine etc. This cost Tk25,000/.Of late the transportation cost become almost doubled due to price hike of fuel and daily necessities.

13. One Generator for Electricity:



We are experiencing power disruption with the increase of population but the production has not reached to that extent despite sincere initiatives taken by the govt. As a result, the students suffered . To this end in view, the Hill Home management has purchased one generator for Tk40,500/.

14. Fuel for Generator:

To run the generator fuel consumption incurred for Tk8, 800 during the reporting period.

15. Rubber Plantation:



For this income generation activity we had prepare the land, implant plants , nurture those to make them productive . For the act of which we spent Tk 167,629/

16. Zinger Cultivation: This is an income generation activity to gradually reduce dependency from outside funding with return from the project. For cultivation we spent Tk100,000

17. Unforeseen cost and Inflation: The unanticipated expenses not covered by the above cost items and to meet the increased prices were charged to this cost item . The total amount was Tk 29,987/

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