

Franco Hill Child Home



PROGRESS REPORT

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Covering the period:

1st January 2010 to 31th April 2010

Franco Hill Child Home

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Executive summary

The following report will cover 1st January 2010 to 31st April 2010 and try to present the achievement and progress of Child Home and also provide information that will enable the readers to learn lessons from its success and failure. It will also present the utilization of fund during the reporting period. Organization try to have support from local, national and international donor try to ensure quality education to 70 poor and disadvantaged children of Bandarban Hill District in Bangladesh who are belonging to tribal minority community providing necessary facilities like; accommodation, food, education, Medicare, recreation and cultural facilities. During the reporting period organization received Tk. 4,79,430.4 and spent Tk. 4,76,600. It provided balanced and delicious food to the children, organization paid staff salary to ensure best service for smooth running of organization. Regular treatment ensured for the children for their health care, recreational and cultural facilities ensured toward developing child physical and mental health. As results during reporting period organization successfully provided food, educational facilities; it has improved the management system, staffs efficiently and actively provided service to the organization. Overall update situation of organization is very satisfactory. Children resident, kitchen, dining hall, water supply, sanitary latrine, school building, office set up already been completed. Now for sustainability and to meet day to day expenses it needs to develop a plan to reduce its dependency to its donor in future.

Introduction:

The report contains 4 months organizational performance, a statement of income and expenditure during this time, some additional activities beyond the reporting period, findings, constrains and recommendations and ends with conclusion. All information has been collected through discussion with Executive Committee, staff, as well as with children. Report presents information regarding the progress of organization to its related donors to maintain a good and mutual relationship and also expects to have necessary advice from them.

At a glance the statement of expenditure Account

Financial Statement	
Duration : 1 st January 2010 to 31 th April 2010	

Income

Sl,	Particulars	Expenditure (Tk.)
1	Donation from Ms. Mariella	3,68,836.4
2	Donation collected by Mongyeo	57,834
3	Parents' contribution	52,760
TOTAL		4,79,430.4

Expenditure

Sl,	Particulars	Expenditure (Tk.)
1	Food (4 months), per month Tk. 65,000	2,60,000
2	Staff Salary (4months), per month 24,400 for 6 Staff	97,600
3	Treatment & Medicine	20,000
4	Sports	9,000
5	Repair & Maintenance	20,000
6	Education materials	30,000
7	Toiletries	18,000
8	Conveyance	12,000
9	Miscellaneous	10,000
	Balance	2,830.4
TOTAL		4,76,600

Activities and performance during reporting period:

1. Food for children:

During the reporting period the cost of the rice and essential commodities were more than previous reporting period. Organization was able to supply more delicious food with more food value. Children were happy to have sufficient food. Now the children are healthier with more strength. Organization is very pleased to provide them regular food. The previous situation is improving day by day. We express our heartiest gratitude and thanks to you and your kind hearted friends for kind support toward removing the food insecurity. We all pray to all mighty God for you and your friend circle. We expect to see this

situation in coming days also. Therefore once again would like to draw your kind attention toward sustainability and solvency of our organization to reduce the dependency on donor support in future.

2. Staff Salary:

It was the beginning of year all of our staffs were with smiling face getting salaries. Now they are hopeful about regular payments. Staffs expressed sincere thanks to you and your friends for arrangement regular payment for them. In monthly teacher meeting, they willingly assure us their best service for school and Hostel. We also observed that their performance is more satisfactory and improving at a good scale. We have paid the salaries to our staff for the month of January and April-2010 Tk. 97,600. Staffs are more satisfy after having their regular payment. We strongly hope that the future school result in coming year will be more satisfactory as staff are now more experienced and committed than before. We will have strict supervision and monitoring mechanism in this regard.

3. Treatment of Children:

It is our pleaser to express that during the reporting period the children did not suffer with any serious illness. It is our good luck that situation changed. Regular health care is given to the children. Doctor regularly visit our children and provide necessary advice and treatment. God listen our prayer we thank God for his mercy Once again, we realize the importance of keeping one Nurse and special space for the sick. But we cannot afford. Therefore we would request you to please pay your kind attention in this regard.

4. Organize sports Program:

To ensure the mental and physical growth and to develop sportsman spirit among the children organization provides out door and indoor game facilities to both male and female children. They also have the regular provision to observe the discussion meeting, and debate, watch T.V growth. Teachers also join with them sweet relation. In this event, during the organization has distributed necessary among the children.



Students are participating in volleyball

cultural events, for their mental building up a reporting period sports materials

6. Supply of teaching and learning education materials:

During the reporting period organization provide learning materials (exercise books, pen. Pencils etc) as before which are continuous process. Now the children are availing child friendly quality education environment as the materials are the best support for providing child friendly education to the children. Now the teachers and children are very helpful to have adequate materials support to have a quality education. They are getting the said support regularly as per their needs. Teachers also get sufficient teaching materials which enable them to teach the children on participatory approach or child to child approach.

Additional information:

1. Electricity supply:

It is our pleasure to inform you that after long effort we are success to have the electricity connection from Bangladesh Government. Now children are happy to have the light and fan. We do hope it will help to change life style of our children. Now our good learning environment. They have reading, writing, evening praying, eating, TV event, indoor game etc. it also ensure security. Children are very happy to have connection.



Children have a sufficient light for watching, cultural children more electricity

Children are studying under the electric light

2. Construction of computer training center including teacher's Resident:

Now it is our good opportunity to start Computer training center for the children which now become part of life any citizen of Bangladesh. In the meantime our Government also declared our country as "Digital Bangladesh". Today computer will play a significant role for building career. In this event, we decided to start a computer training center considering it as a crucial need. Besides, we need a resident for the teachers and ED immediately. For this purpose we need a 2 storied semi Pacca building. First and second floor will be wooden made, tin shade roof and brick wall. In ground floor there will be store room, first floor will be used as resident, 2nd floor for computer training. Our proposed budgeted amount is Tk. 8,00,000. We hope to collect the said amount as donation from different potential sources. In the

meant time after long lobbying we have success to collect Tk. 4,00000. The rest we hope to collect from local donors and also would request you to please share with us any possible amount you could afford. In the meant time bricks and some construction materials have already been procured.

Mangoes are coming in new planted trees:

It is good news for the children that the fruits are coming in recent planted mangos trees. Children are always remember you and would like to growing fruits. Plantation was done having production will be increased gradually at a We are now hopeful for its expansion as an generation activities for sustainability of



share you the first your support. The satisfactory level. income organization.

Mangoes are coming in new planted trees

Observation of (New Year of indigenous people)



Cultural program of Sangrai Festival



Marma girls and boys are participating in water game in the Sangrai Festival.

Our children observed **Shangrai** joyfully. Our biggest and the most significant colorful and joyful traditional festivals is Shangri (new year) from April 12- 14, 2010. This

festival is one of the parts of our tribal people's culture and tradition in Chittagong Hill Tracts. We the tribal people observe this occasion in each year with joy and cheerfulness at the ending of Bangla year. All sections of tribal people (men, women, youths and children) enjoy this event with their traditional song, water playing, and dance wearing their traditional dress and having colorful makeup. They visit house to house to express their solidarity, friendship and also to ask for blessing from our guardians. Each and every family as per their abilities tries to entertain with special verities of traditional food, cooked especially for this event. This festival is especially more attractive to the children and youth having their different and cheerful arrangement. Special arrangement was done during this festival for the children. They were offered special food including arrangement of different traditional cultural and social events. Our children enjoyed the days very much

although children expected to be with their beloved Mariella as her presence among them would add more value.

Rebuild pond dam for fish culture

The dam of exist fish culture pond partly damaged. It needs to be rebuilt and repaired before rainy season (June - July). For this purpose I need urgently Tk.100000 otherwise in rainy season the work couldn't be possible. I would like to draw your kind attention in this regard.

Findings:

1. Organization successfully arranged , food, and educational, health care, recreational and cultural facilities to Hill Child Home
2. Fruit gardening successful having good results
3. Staff performance is more satisfactory
4. Children are getting child friendly learning environment
5. Organizational management system more improved having parents participation,

Constrain:

1. Organization not yet has any regular source of income to reduce donor dependency in future.
2. No regular nurse/care taker to provide regular health care service
3. Government support is quite insufficient
4. Inadequate Training facility for the staff

Recommendations:

1. Organization should have a long strategy planning and its implantation to reducing dependency in future.
2. One full time nurse should be appointed.
3. More advocacy activities should be taken toward government attention.
4. Organization should have the resource develop plan.

5. Need some extra fund to complete teachers' resident/computer training center
6. Need about 100,000 for reconstruction of pond's dam.
7. One Nurse and special space for the sick is crucial need.

Conclusion:

Development of organization is satisfactory. We strongly do hope organization surely would achieve its expected objectives as it's on going performance and achievement is on truck toward achievement of its goal and objective. Its relation with related donors and stakeholders are suitable and effective.

Prepared and submitted by:

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